

The Chairman and Members of North West Area Committee.

Meeting: 19th September 2023

Ballymun Area Office Report

- 1. LAP Update
- 2. Community Development Update
- 3. Economic Development Update
- 4. Housing Report

1. Local Area Plan Update

Vacant DCC units

Shangan Neighbourhood Centre

- The disposal of unit 3 to the STAR Project for the Easy Street team is still ongoing, due for full Council approval at Septembers meeting.
- Economic Development Officer to advertise 2 other vacant units in coming weeks.

Turnpike, Santry Cross

DCC is seeking a tenant for its unit at Turnpike, Santry Cross. The unit is designated 'office use' was formerly occupied by the Dublin Northwest Partnership. It is listed on Daft and enquiries can be made to liam.barry@dublincity.ie

For further information: Commercial property for rent in The Turnpike, Santry Cross, Ballymun, Dublin 9 (daft.ie)

Social Housing PPP Bundle 3

Site 10 – Shangan Road

The scheme will deliver 93 units in total, comprising of 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). The PPP Project will deliver a new link road and a landscaped public and private open space, as part of the overall development. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, and Kildare & Wicklow. The programme is now in the procurement phase, which, can take up to 18 months to conclude.

Social Housing PPP Bundle 4

Sites 5- Main Street site to South of Santry Cross, Site 15 – Balcurris Gardens, Site16 – Balcurris Close, Site 17 – South of Santry Cross & Site 18 – Balcurris.

The above LAP sites have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q4 2023.

- Site 5 mixed use development. Ground floor commercial, retail & crèche requirements are part of overall site strategy.
- Sites 15 & 16 will be two/three storey homes.
- Sites 17 and 18 will be apartment homes with commercial & retail requirements specific to Site 17 are part of the overall site strategy.

Site 6 - Coultry Road / Main Street

DCC Housing have discussed the development of the site under the CREL Cost Rental model with O'Cualann (proposed site developer) Circle and Tuath (who would operate the proposed units). A pre-planning meeting is arranged between DCC and O'Cualann mid-September.

Sites requiring Expression of Interest

Sites 8 NW of Coultry Park & Site 9 Coultry Road

These sites are currently being prepared for Expression of Interest for the development of the site. Housing and Community Services have met with the Area Office and internal Departments to agree on infrastructural requirements. These have been finalised and Expression of Interest documentation is being finalised.

Sites 11 Sillogue Avenue & Site 13 Sillogue Road/Holy Spirit

Cluid have been selected to carry out a detailed feasibility study following a competitive Expression of Interest process and in June they presented initial concepts to DCC Housing Development team for discussion. Members will be updated on progress in the coming months.

DCC Affordable Schemes

Sites 12 Silloge Road & Site 14 Balbutcher Lane

Density and site requirements for both sites are being finalised in advance of Section 179 A. Documentation for internal circulation has been prepared for Site 14. Members received a presentation in relation to site 12 & 14 on 4th July.

Approved Housing Bodies sites

Site 19 - Saint Joseph's

The applicant has finalised its response to all issues raised in the Further Information (FI) request dated 8th November 2022 relating to Planning Application 4853/22. The FI was submitted on 18th May 2023 and a decision to grant planning permission was made on 14th June 2023. Planning was granted on this site in late July and an appeal has been lodged.

Site 21 - Opposite Poppintree Neighbourhood Centre

O'Cualann has advised that they will be on site in in coming months.

Site 25 - Parkview

Planning Application 5252/22 was lodged on 18th November 2022. This application is for 34 dwellings and a crèche. A Further Information (FI) request was issued by Planning on 20th January 2023. A detailed Road Safety Audit formed part of the FI and this has now been completed. The FI was submitted on 16th June 2023. The planning is being appealed to An Bord Pleannala. Case is due to be decided by 31/12/2023.

Silloge Infrastructure Works Update

<u>Silloge Green</u> - Works are complete in this area however there is constant anti-social behaviour in particular at number 17 with dumping and bonfires.

<u>Silloge Avenue</u> - The Contractor is currently snagging this area and is due to be finished in the next 2 weeks. Several trees have been vandalised to date with 2 completely broken, Damage to the area by scramblers and quads is evident and out of the contractors control the DCC project team and Area Management continue to liaise and seek assistance from An Garda Síochána in relation to same. In recent weeks there was also damage to the new carriageway by the burning of a stolen car.

<u>Silloge Gardens Cul de Sac 1</u> – The Contractor is currently snagging this area and is due to be finished in the next 2 weeks. There are some staggered barriers outstanding to be installed, date to be confirmed.

<u>Cul de sac 2 - </u> The Contractor is currently snagging this area and is due to be finished in the next 2 weeks. There are some staggered barriers outstanding to be installed, date to be confirmed. The new public lighting is installed and the Contractor is currently awaiting connection by the ESB. The old system will be removed once this is completed.

<u>Cul de sac 3 -</u>The Contractor is currently snagging this area and is due to be finished in the next 2 weeks. There are some staggered barriers outstanding to be installed, date to be confirmed. The old system will be removed once this is completed.

<u>Cul de sac 4 -</u>The Contractor is currently snagging this area and is due to be finished in the next 2 weeks. There are some staggered barriers outstanding to be installed, date to be confirmed. The resin in the celtic cross area is due to be installed this week. The old system will be removed once this is completed.

<u>Wad River Close Access</u> – the new footpath and boundary walls have been constructed from no.7 to no.12 Sillogue Gardens. The Wad River Close developer has appointed a contractor and works are currently ongoing on building the access ramp and steps.

<u>Contractors Compound</u> - The Contractor will commence removing of the compound once the snagging works are completed

Redevelopment of Ballymun Plaza Update

Cearnóg an tSeachtar Laoch

Consultants (AECOM) were appointed in 2022 to develop the Part 8 planning drawings into a Tender / Construction package. A draft of these drawings including all Civil, Landscape and Electrical Engineering was issued in March 2023 for review by the Parks department. The park has Part 8 planning approval. The Procurement Process is ongoing.

Community and Social Development

Silloge Fun Day

To celebrate the new works & upgrades carried out in the Silloge area, the Community & Social Development Team held a Fun Day on the 11th August to launch the new area. We worked with local residents who done a clean-up of the area, before the event. Music, face painting, sports and refreshments were enjoyed by all, as well as a composting & recycling demonstrations.

We were delighted to have the Easy Street Team on board, they got the local kids involved with old school games & Arts & Crafts.

Goodie bags & medals were given out and the day was enjoyed by all

The Community team are currently linking in with residents to set up a Residents Association for the area.





Health & Wellbeing

To promote Health & Wellbeing in the Ballymun Community, the Community & Social Development Team organised a competition to giveaway of 2 month gym and pool memberships for the Dublin City Council Ballymun Leisure Centre. A total of 20 two month passes were given to members of the Community to enjoy the benefits of their local Leisure Centre.

Owensilla Fun Day

The Owensilla local Residents annual Fun day took place on August the 12th. DCC Community & Social Development Team were delighted to support this event by allocating sports, play & recreation equipment, goodie bags & medals.



Golden Age Community Group One Year Anniversary

The Community & Social Development Team supported The Golden Age Community Group with their recent 1st Anniversary Celebration in Burren Court Senior Citizen Community Room. Since the group officially launched in August 2022, they have organised bingo, social evenings, drama classes, exercise classes, day trips and more for residents in the local community. They held their 1st Anniversary Celebration on the 28th August and this was well attended by approximately 70 people including local residents, DCC, Local Community Gardai and Local Public Representatives for an evening with entertainment, raffle and refreshments.



Greening Neighbourhoods

Every year Dublin City Council Community & Social Development Section collaborate with Sharon Harvey from Global Action Plan Ballymun on a number of Greening Neighbourhood initiatives. A number of successful projects have been carried out with local residents as follows.

Our first project took place with a resident in Carton Close on the 12th July.



The 2nd project of 2023 took place on the 2nd August in Shangan Gardens. There was a great turn out with lots of adults and children helping out on the day.





The 3rd project was carried out in the Ard Na Meala Senior Citizen Complex on the 16th August. We had great help to carry out this project with volunteers from the Glas Garden, local residents, DCC Staff and the residents from the Complex. The residents from the Complex were delighted with the improvements carried out on the day.





Kellogg's volunteering Day

The Community & Social Development Team were happy to assist the Northwest Public Domain Team on the Kellogg's Volunteering Day which took place on 22nd August where a number of projects including litter picking, planting and weeding was carried out by DCC staff and volunteers from Kellogg's.







Recovery Month

The Ballymun Recovery month which is co-ordinated by the local drugs task force is again taking place this September. Dublin City Council has organised foe the Recovery purple ribbon logo to be projected on the civic centre building during the month of September. The DCC weekly Poppintree walk will also include local agencies & the community for a recovery themed celebration & social morning on Thursday September the 21st.

Last year DCC community development funded rock climbing sessions for the Ballymun Youth Action project at the Awesome walls climbing centre. It is planned to facilitate this initiative again this year.

Summer Projects

There were six summer projects that ran within the Ballymun area this year and they were a great success. The Community team are looking at alternative ways to recruit Volunteers for summer 2024 so that more projects can be run as there is a big demand for more spaces for children. This year we had a new project "Little Fitness", which was very popular this summer, we will also support the project to run a Halloween Camp this year.





Chair Exercises

The Community & Social Development team organised a taster session of Chair Exercises on the 11th 18th & 25th July in the DCC Poppintree Community Centre. This was a great success with up to 35 people attending each week. The community team are currently planning a programme of chair aerobics for October 2023.



Multi- Cultural Event Axis

The Community & Social Development team were happy to support the annual multi-cultural event held in Axis with the Northwest Partnership on the 1st August 2023.

Ballymun Community Grants

The DCC Community and Social Development Grants for 2023 were launched in July. There is an online format this year for applications. The Community and Social Development Team contacted and worked with local community groups to get the applications completed and uploaded in the most efficient manner possible. A number of groups met with staff members to help them submit their applications. The closing date for applications was the 18th August. The Community team are currently assessing and processing the applications.

Ballymun Community Expo

The Community team are holding a Ballymun Community Expo which will give Community groups & organisations in the area an opportunity to showcase their groups & gives an opportunity to recruit new members for the clubs.

It will be held in the Atrium of the Ballymun Civic Centre on Wednesday 13th September from 2-4pm. There will be taster sessions of Tai Chi, Chair Exercise, a planting workshop and light refreshments will be provided.



2. Economic Development Update

Ballymun 4 business

B4b will be hosting an online event on 12th September @ 1pm with keynote speaker Eoin Murray of Eoin Murray Chartered Accountants delivering a talk on filing your return and CRO obligations as a sole trader / Limited Co. October will see an in-person event in October in the Rediscovery Centre, date TBC. Development of the new B4b website is ongoing and is now under construction. B4b has commenced circulating a new e-zine every Friday to its members. B4b welcomed 3 new steering committee members:

- Paul Mullany, AIB
- Grainne Lambert, Rediscovery Centre
- Tara Kearney, Aspen Student Life

Further information about the event will be available on the B4b website www.b4b.ie or contact Sabrina Morris info@b4b.ie

Recruitment Fair

We are teaming up again this year with Intreo to run a 'Recruitment Fair' in the Civic Centre on Thursday 21st September 10 am to 1 pm. The fair is open to employers who have vacancies to fill and throughout the morning there will be a number of workshops on Interview techniques, CV and cover letter preparation and supports available for jobseekers run by the Ballymun Job Centre and Dublin Northwest Partnership.

Climate Action - Ballymun DZ

The first workshop of the Ballymun DZ Transition Team took place in August, organised by CODEMA and facilitated by Connect the Dots. A number of local stakeholders from the business, environmental, education, employment, sustainability and not for profit communities were present to kick-start the strategic planning of a carbon remission reduction action plan. A number of key local stakeholders were identified to join the transition team which will be followed prior to the next meeting on 27th September in Rediscovery Centre.

CoderDojo Ballymun

The CoderDojo will start back on Saturday 8th September with 2 dojo's running again. Two new mentors have come on board and a number of our mini-mentors have been invited by Coder Dojo to take part in a 'Mini-Mentors camp' in October. A number of our older ninjas now mentor the younger ninjas.

3. Housing Report

Estate Management statistics for July and August 2023

| No of Anti- Social complaints per 1997 act Drug related | 11 |
|--|-----|
| No of Anti-Social complaints per 1997 act (Not Drug Related) | 41 |
| No of other Complaints | 56 |
| Total Complaints | 108 |
| No of Anti-Social Interviews per 1997 act | 14 |
| No of Other Interviews | 11 |
| Total Interviews | 25 |
| No Requests for mediation | 0 |
| No of Complaints referred to central unit for Action | 0 |
| No of Section 20 Evictions | 0 |
| No of excluding Orders applied for by Tenant | 0 |
| No of Excluding orders applied for by DCC | 0 |
| No of surrender of Tenancies due to Anti-Social Behaviour | 0 |
| No of Tenancy Warnings sent to Central Unit | 0 |
| No of Court Orders Granted | 0 |
| No of Appeals / Judicial Reviews Challenges | 0 |
| No of Warrants executed (Evictions) | 0 |
| | |

| Assessments | 1546 | |
|-----------------------|------------------------------------|--|
| Permissions To Reside | 7 | |
| Refunds | 10 | |
| Opening of Accounts | 16 | |
| | (including 2 sole/ 1 succession) | |
| | 15 | |
| Closing of Accounts | (including 0 sole / 0 successions) | |
| Front Counter Calls | 220 | |
| Window Replacements | 5 | |

Ballymun Lettings January to August 2023

| Allocation Category | Housing List | Transfer List | Older Persons |
|---------------------|--------------|---------------|---------------|
| Bands 2 & 3 | 2 | 1 | 1 |
| Medical | 1 | | |
| Welfare | | | |
| Homeless | | | |
| Travellers | | | |
| Transfer HAP | | 4 | |
| De-tenanting | | | |
| Estate Management | | 3 | |
| Maintenance | | 2 | |
| Surrendering Larger | | 3 | 1 |
| Unable to afford | | | |
| Succession/Sole | 10 | | |
| Transfer | | | 1 |
| Inter-transfer | | 5 | |
| Total | 13 | 18 | 3 |

Choice Based Lettings

| Allocation Category | |
|----------------------|----|
| Housing Bands 2 & 3 | 10 |
| Transfer Bands 2 & 3 | |
| Transfer HAP | |
| Medical | 1 |
| Welfare | 4 |
| Homeless | |
| Travellers | 1 |
| Surrender larger | |
| Total | 16 |

Ballymun Voids August 2023

| Vacant Housing Units | | | | |
|----------------------|-----------------|--------------------|--|---------------------------------|
| Address | Туре | Date of Vacancy | Status | Estimated Completion Date |
| Baile Na Laochra | 3 Bed House | 12/07/2023 | Issued to contractor | TBC |
| Balcurris Park East | 1 Bed Apartment | 24/08/2023 | Vacant Possession/Task Order to be prepared | TBC |
| Belclare Drive | 4 Bed House | 25/08/2023 | Vacant Possession/ Task Order to be prepared | TBC |
| Belclare Green | 4 Bed House | 25/08/2023 | Issued to Contractor | TBC |
| Carton Court | 1 Bed Apartment | 19/06/2023 | Issued to Contractor | 20/09/2023 |
| Carton Terrace | 1 Bed Apartment | 26/05/2023 | Issued to contractor | TBC |
| Coultry Grove | 3 Bed House | 10/08/2023 | Issued to Contractor | TBC |
| Doon Court | 3 Bed House | 25/06/2023 | Vacant Possession/ Task Order to be prepared | TBC |
| Forestwood Avenue | 1 Bed Apartment | 02/07/2023 | Issued to Contractor | 26/10/2023 |
| Forestwood Avenue | 3 Bed Apartment | 08/05/2023 | Issued to Contractor | 20/10/2023 |
| Forestwood Avenue | 3 Bed Apartment | 08/05/2023 | Issued to Contractor | 20/10/2023 |
| Knowth Court | 3 Bed House | 26/07/2023 | Issued to Contractor | TBC |
| Knowth Court | 3 Bed House | 24/08/2023 | Vacant Possession/ Task Order to be prepared | TBC |
| The Plaza | 2 Bed Apartment | 19/07/2023 | Issued to Contractor | TBC |
| The Plaza | 2 Bed | 22/08/2023 | Vacant Possession/ Task Order to be prepared | TBC |
| The Plaza | 2 Bed | 10/08/2023 | Issued to Contractor | 04/11/2023 |
| The Plaza | 2 Bed Apartment | 19/07/2023 | Issued to Contractor | TBC |
| Silloge Close | 4 Bed House | 28/07/2023 | Issued to Contractor | TBC |
| Shangan Road | 2 Bed Apartment | 19/06/2023 | Issued to Contractor | TBC |
| Whiteacre Crescent | 2 bed house | 21/06/2023 | Issued to Contractor | RTL |
| Woodhazel Terrace | 2 Bed Apartment | 19/04/2023 | Issued to Contractor | 01/10/2023 |

| Address | Туре | Date of Vacancy | Status | Estimated Completion Date |
|-------------------|-----------------|--------------------|--|---------------------------------|
| Carton Road | 4 Bed House | 10/04/2022 | Ongoing Estate Management Issues | |
| Coultry Avenue | 3 Bed House | 31/03/2023 | Issued to Contractor | 209/2023 |
| Coultry Green | 1 Bed Apartment | 21/03/2023 | Issued to Contractor | Under Offer |
| Dane Road | 3 Bed House | 15/02/2023 | Issued to Contractor | 15/09/2023 |
| Dolmen Way | 2 Bed Apartment | 07/12/2022 | Issued to Contractor | RTL CBL |
| Forestwood Ave | 2 Bed Apartment | 11/02/2023 | Issued to Contractor | 20/10/2023 CBL |
| Forestwood Ave | 2 Bed Apartment | 21/04/2023 | Issued to Contractor | 20/10/2023 CBL |
| Forestwood Ave | 2 Bed Apartment | 21/04/2023 | Issued to Contractor | 20/10/2023 CBL |
| Forestwood Ave | 2 Bed Apartment | 21/04/2023 | Issued to Contractor | 20/10/2023 CBL |
| Forestwood Ave | 2 Bed Apartment | 21/04/2023 | Issued to Contractor | 20/10/2023 CBL |
| Forestwood Ave | 2 Bed Apartment | 21/04/2023 | Issued to Contractor | 20/10/2023 CBL |
| Forestwood Ave | 2 Bed Apartment | 21/04/2023 | Issued to Contractor | 20/10/2023 CBL |
| Hollytree Square | 2 Bed Bungalow | 13/03/2023 | Issued to Contractor | RTL CBL |
| Owensilla | 2 Bed Apartment | 14/02/2023 | Issued to Contractor | 20/09/2023 CBL |
| Sandyhill Gardens | 3 Bed House | 09/11/2022 | Substantial woks were required | 20/09/2023 |
| Shangan Gardens | 3 Bed House | 25/08//2022 | Anti-social issues have delayed this unit. | 20/09/2023 |
| Termon Court | 3 Bed House | 25/11/2022 | Substantial works were required | Under Offer |
| Whiteacre Close | 2 Bed Apartment | 03/08/2022 | Snagging | 20/09/2023 |
| Whiteacre Court | 2 Bed House | 21/02/2023 | Issued to Contractor | 20/09/2023 |
| Whiteacre Place | 3 Bed House | 11/01/2023 | Issued to Contractor | 20/09/2023 CBL |
| Woodhazel Terrace | 2 Bed Apartment | 31/05/2023 | Issued to Contractor | 01/10/2023 |
| Woodhazel Terrace | 2 Bed Apartment | 23/08/2022 | Issued to Contractor | 01/10/2023 |

| Vacant Senior Citizen Units | | | | |
|-----------------------------|-------|---------------------------------|----------------------|------------|
| Address | Туре | Estimated Completion Date | | |
| Burren Court | 1 Bed | 19/02/2023 | Direct Labour | RTL |
| Burren Court | 1 Bed | 16/04/2023 | Issued to Contractor | 16/08/2023 |
| Burren Court | 1 Bed | 09/04/2023 | Issued to Contractor | 09/08/2023 |

| 1 Bed | 13/04/2023 | Direct Labour | RTL |
|--------|--------------------------------|---|--|
| 1 Bed | 01/08/2023 | Direct Labour | TBC |
| 2 Bed | 04/12/2023 | Direct Labour | TBC |
| Bedsit | 14/02/2023 | Issued to contractor | 20/09/2023 |
| 1 Bed | 22/06/2023 | Direct Labour | TBC |
| 1 Bed | 12/07/2023 | Direct Labour | TBC |
| Bedsit | 21/06/2023 | Direct Labour | TBC |
| | 1 Bed 2 Bed Bedsit 1 Bed 1 Bed | 1 Bed 01/08/2023 2 Bed 04/12/2023 Bedsit 14/02/2023 1 Bed 22/06/2023 1 Bed 12/07/2023 | 1 Bed 01/08/2023 Direct Labour 2 Bed 04/12/2023 Direct Labour Bedsit 14/02/2023 Issued to contractor 1 Bed 22/06/2023 Direct Labour 1 Bed 12/07/2023 Direct Labour |

Jackie O'Reilly Area Manager